

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,199	10,611.04	4	26,744	65,179.62	24	66,168.83	98.5%
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	2,199	10,611.04	4	28,161	66,554.47	25	66,168.83	
LI % of Total	1.2%	9.7%	4.2%	3.3%	5.7%	4.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,904	4,264.56	4	0.00	0.0%
Res Home Energy	57,945	73,019.61	60	215,084	584,551.43	296	353,456.43	165.4%
Energy Star HVAC	8,417	6,500.00	12	39,413	29,500.00	77	0.00	0.0%
Energy Star Lighting	126	31.50	1	59,024	3,033.10	10	0.00	0.0%
Energy Star Appliance	5,376	545.00	12	31,827	4,201.36	86	0.00	0.0%
Res Subtotal	71,863	80,096.11	85	347,252	625,550.45	473	353,456.43	
Res % of Total	39.1%	73.5%	89.5%	40.4%	53.5%	92.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,705.00	2	0.00	0.0%
C&I Large Retrofit	0	542.50	1	0	542.50	1	0.00	0.0%
C&I Govt Large	0	387.50	1	217,109	417,575.70	3	0.00	0.0%
C&I Small Retrofit	31,836	6,409.53	2	111,106	35,026.66	4	90,932.29	38.5%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	77,681	10,973.75	2	154,887	21,473.75	2	0.00	0.0%
C&I Subtotal	109,517	18,313.28	6	483,102	476,323.61	12	135,719.83	
C&I % of Total	59.7%	16.8%	6.3%	56.3%	40.8%	2.4%	24.4%	
Report Total	183,579	109,020.43	95	858,516	1,168,428.53	510	555,345.09	
Budget Comparison					684,757.71		555,345.09	123.3%